LINDEN GROVE - MENOMONEE FALLS

W180 N8071 TOWN HALL ROAD

MENOMONEE FALLS 53051 Phone: (262) 253-2700 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 135 Total Licensed Bed Capacity (12/31/02): 135 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 120 Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %							
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 				 Less Than 1 Year 1 - 4 Years	50.0 36.7		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.8	More Than 4 Years	13.3		
Day Services	No	Mental Illness (Org./Psy)	23.3	65 - 74	10.0				
Respite Care	No	Mental Illness (Other)	1.7	75 - 84	31.7		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	* * * * * * * * * * * * * * * * * * *	*****		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over 7.5		Full-Time Equivalent			
ongregate Meals No		Cancer				Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	5.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	20.8	65 & Over	99.2				
Transportation	No	Cerebrovascular	5.0			RNs	10.3		
Referral Service	No	Diabetes	0.0	Sex	용	LPNs	13.7		
Other Services	Yes	Respiratory	6.7			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	30.8	Male	25.8	Aides, & Orderlies	55.1		
Mentally Ill	No			Female	74.2	I			
Provide Day Programming for			100.0	[
Developmentally Disabled	No				100.0	I			

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19) Other				Private Pay			Family Care				anaged Care					
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	30	100.0	328	43	97.7	119	0	0.0	0	46	100.0	190	0	0.0	0	0	0.0	0	119	99.2
Intermediate				1	2.3	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	30	100.0		44	100.0		0	0.0		46	100.0		0	0.0		0	0.0		120	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period													
				9	% Needing		Total						
Percent Admissions from:		Activities of	90	Ass	sistance of	% Totally	Number of						
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	2.7	Bathing	0.0		76.7	23.3	120						
Other Nursing Homes			0.8		80.8	18.3	120						
Acute Care Hospitals	94.3	Transferring	11.7		75.8	12.5	120						
Psych. HospMR/DD Facilities	0.5	Toilet Use	7.5		71.7	20.8	120						
Rehabilitation Hospitals			45.0			11.7	120						
Other Locations	1.5	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****						
Total Number of Admissions				용	Special Trea	tments	용						
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.3	Receiving	Respiratory Care	10.8						
Private Home/No Home Health	29.8	Occ/Freq. Incontinen	t of Bladder	46.7	Receiving	Tracheostomy Care	0.0						
Private Home/With Home Health	19.0	Occ/Freq. Incontinen	t of Bowel	27.5	Receiving	Suctioning	0.0						
Other Nursing Homes	2.0				Receiving	Ostomy Care	0.8						
Acute Care Hospitals	16.6	Mobility			Receiving	Tube Feeding	2.5						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving	Mechanically Altered Diets	s 27.5						
Rehabilitation Hospitals	0.0												
Other Locations	14.1	Skin Care			Other Reside	nt Characteristics							
Deaths	18.5	With Pressure Sores		5.0	Have Advan	ce Directives	84.2						
Total Number of Discharges		With Rashes		4.2	Medications								
(Including Deaths)	410				Receiving	Psychoactive Drugs	63.3						

		Owne	ership: Bed		Size:	Lic	ensure:			
	This	This Nonprofit			-199	Ski	lled	Ali	l	
	Facility	-		Peer	Group	Peer Group		Facilities		
	િ	ଚ୍ଚ	Ratio	ે	Ratio	୦	Ratio	양	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	89.6	85.6	1.05	88.6	1.01	84.2	1.06	85.1	1.05	
Current Residents from In-County	72.5	88.1	0.82	85.4	0.85	85.3	0.85	76.6	0.95	
Admissions from In-County, Still Residing	10.4	23.6	0.44	18.6	0.56	21.0	0.50	20.3	0.51	
Admissions/Average Daily Census	332.2	134.2	2.47	203.0	1.64	153.9	2.16	133.4	2.49	
Discharges/Average Daily Census	338.8	140.2	2.42	202.3	1.67	156.0	2.17	135.3	2.50	
Discharges To Private Residence/Average Daily Census	165.3	46.8	3.53	76.5	2.16	56.3	2.93	56.6	2.92	
Residents Receiving Skilled Care	99.2	90.1	1.10	93.5	1.06	91.6	1.08	86.3	1.15	
Residents Aged 65 and Older	99.2	96.3	1.03	93.3	1.06	91.5	1.08	87.7	1.13	
Title 19 (Medicaid) Funded Residents	36.7	52.8	0.69	57.0	0.64	60.8	0.60	67.5	0.54	
Private Pay Funded Residents	38.3	34.8	1.10	24.7	1.55	23.4	1.64	21.0	1.82	
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	7.1	0.00	
Mentally Ill Residents	25.0	35.2	0.71	28.5	0.88	32.8	0.76	33.3	0.75	
General Medical Service Residents	30.8	23.7	1.30	28.9	1.07	23.3	1.33	20.5	1.50	
Impaired ADL (Mean)	52.3	50.5	1.04	50.9	1.03	51.0	1.03	49.3	1.06	
Psychological Problems	63.3	54.7	1.16	52.9	1.20	53.9	1.17	54.0	1.17	
Nursing Care Required (Mean)	6.4	7.2	0.88	6.8	0.93	7.2	0.88	7.2	0.88	